

Fiscal Year 2021 Budget Development Addendum - Vermont Veterans' Home

	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
Approp #1 Vermont Veterans' Home: FY 2021 Governor Recommend	2,946,782	0	11,896,497	0	9,343,583	0	0	24,186,862
								0
Decrease Temporary Employment Agencies (507630)	(87,462)							(87,462)
ISF Reduction	(941)		(38,205)		(30,007)			(69,153)
								0
								0
								0
								0
								0
Subtotal of Increases/Decreases	(88,403)	0	(38,205)	0	(30,007)	0	0	(156,615)
FY 2021 Governor Recommend Addendum	2,858,379	0	11,858,292	0	9,313,576	0	0	24,030,247
Vermont Veterans' Home FY 2021 Governor Recommend	2,946,782	0	11,896,497	0	9,343,583	0	0	24,186,862
TOTAL INCREASES/DECREASES	(88,403)	0	(38,205)	0	(30,007)	0	0	(156,615)
Vermont Veterans' Home FY 2021 Governor Recommend Addendum	2,858,379	0	11,858,292	0	9,313,576	0	0	24,030,247